

STATUS OF CIVIL WORKS

ANNEXURE-I

DEPARTMENT OF ANIMAL HUSBANDRY AND VETERINARY SERVICES

STATUS OF CIVIL WORKS

A. Continuing Work

(Rs. in Lakhs)

Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure incurred	Progress Achieved		Remarks
						Physiocal (in %)	Financial (in %)	
Scheme No: 01 Animal Health Programm								
1	R/o VSD building including wiring and Travis at Shoal Bay	16.02.12	31.1.12	2.97		70%		
2	R/o 2 Nos. Type-I qtrs. at Shoal Bay including CC footpath					Work completed		
3	C/o CC retaining wall, surface water tank of capacity 5000 liters, 01 No. additional room, travis shed and R/o footpath at VSD, Bamboo-flat	22.04.11	30.04.12	14.42	3.95	100%		Work completed, the remaining expenditure yet to be booked by RCD, W/G
4	C/o 1 No. type-II and 1 No. Type-I quarters at Ferrargunj			29.03				Tender under process
5	C/o Barbed wire fencing around Veterinary Dispensary, Manglutan, S/A			7.11				
6	C/o 01 No. Type-II quarter at VD, Krishna Nagar, Havelock	3.11.2011	-	18.2	0.06	0%	0.33%	Work cancelled due to non availability of land
7	C/o 01 No. Type-II quarter at VD, Neil Island	3.05.2011	31.11.2012	18.2	21.24	90%	117%	Finishing work in progress
8	C/o 3 Nos. T-I qtrs. (D/S) for AH & VS at Hut Bay			24.96	36.11			
9	C/o 2 Nos. T-II qtrs. For AH & VS at Hut Bay			20.36	29.84			

A. Continuing Work**(Rs. in Lakhs)**

Sl. No	Project Name	Initiation Date	Target Date	Estimated	Actual	Progress Achieved		Remarks
				Expenditure	Expenditure	%	Amount	
10	Reconstruction of Footpath for VSD at Mile Tilak	14.01.12		1.64	1.19	100%	72.56	completed

A. Continuing Work

(Rs. in Lakhs)

Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
12	Construction of one type-II qtr with additional room for establishing new VSD at Keralapuram,			23.22				The PRIs, District Administration of N&M Andaman and Department of RD & Panchayat had already been pressured several times by this department.
13	C/o 1 No. Type-II qtr at VSD Sitanagar, Diglipur			11.86	8.77			Work completed, the remaining expenditure yet to be booked by CD, Diglipur
14	R/c of 1 No. Type-II quarter and 2 Nos. Type-I quarter at Kishorinagar, Diglipur			30.93				
15	R/o and M/o 2 Nos. Type-I and 2 Nos. Type-II quarters at Mohanpur SW: R/C of 2 Nos. type-I and 2 Nos. type-II quarters at Mohanpur, Diglipur	April,2012	Dec,2012	61.68	6.55	-	10.61	Work awarded & started
16	C/o 1 No. type-IV quarter at VH, Rangat			28.07				
17	Renovation of garage at VH, Rangat			12.68	6.69			
18	Modification of 2 Nos. Type-I quarters in to Type-II quarters at VSD Bakultala, N&M Andaman	20.10.11		21.04	16.56	75%	78.7	work stopped due to non availability of cement

A. Continuing Work

(Rs. in Lakhs)

Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
19	Reconstruction of 2 Nos. old Type-II quarter at VSD, Bakultala	29.10.11		11.54	8.78	92%	76.08	Finishing work under progress
20	Construction of 01 No. new VSD at Hanspuri, Mayabunder			15.54				
21	Construction of 01 No. new VSD at Madhupur, Diglipur	April,12	Oct,12	18.25	1.49	30%	8.16	Foundation, plinth beams completed column work is in progress
22	Renovation of VSD building including electrification and toilet at Betapur	29.02.12		8.25	2.75	100%	33.33	work completed
23	Reconstruction & Modification of VSD Building at Baratang with additional room including electrification and toilet facilities to upgrade into VD			29.31				
24	C/o 01 No. VSD building at Kakana village, Kamorta			26.53	26.53			
25	C/o 01 No. VSD building at Pilpillow village, Kamorta	3.04.11		23.93	18.30			
26	C/o 1 Type-IV qtr at Car Nicobar including SW: Providing of IEI	02.04.10	30.10.11	27.52	21.07	100%	90.18	Work completed. Final bill to be paid
27	C/o 4 Nos. Type-II qtrs. at Car Nicobar including SW: Providing of IEI		30.10.11	65.35	35.43	100%	52.48%	Work completed. Final bill to be paid
28	C/o One Type-II qtr. at Teresa			20.6	19.44			
29	C/o 2 Nos. type-I qtrs. at Teresa			27.73	46.92			
30	C/o 1 VD at Teresa Island			16.45	21.96			

A. Continuing Work

(Rs. in Lakhs)

Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
31	C/o VSD with an additional room at upper Katchal			20.26	27.80			
32	Construction of 1 No. Type-II qtr at Uppar Katchal			33.29				
33	R/c of VSD in to VD at Govind Nagar, C/Bay			11.99	7.12	100%		
34	C/o 2 Nos. type-II quarter at Campbell Bay in lieu of Gandhi Nagar			39.64	23.59			
Total (A)				770.38	366.80			
Scheme No. 02: Cattle Development Programme								
1	Renovation/ Reconstruction of existing compound wall (damaged portion) around quarantine unit (length 138 Mtrs.) including net fencing at Elephant Point	18.08.10	30.04.12	27.19	5.98	60%	21.99	Due to technical reason the work is to be closed, and new estimate to be framed.
2	Construction of concrete compound wall of 1.5 meters height around the cattle shed with repair of footpath and flooring and construction of wallowing tank for animal at cattle farm inside farm Complex, Dollygunj			23.38	24.81			
3	Renovation of Footpath for Milking shed and connecting Footpath from pig shed cattle shed providing chain system to all cattle shed and repair of gates, Dollygunj.	28.02.2012	31.10.2012	6.31	3.75	84%	59.43%	Work in progress
Total (B)				56.88	34.54			
Scheme No. 03: Poultry, Piggery and Goat Development Programme								

A. Continuing Work

(Rs. in Lakhs)

Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
1	C/o 3 Nos. Type-I quarters (Labour barrack type accommodation) for 4 persons at Elephant Point	2.10.09	30.06.12	33.79	48.98	70%	144.95%	
2	Repair and Maintenance of exiting Central Hatchery building inside LFC, Dollygunj			8.16	5.36			
3	Construction of 1 No. type-I quarter at Strait Island	17.05.2011		14.40	6.83	100%	47.43%	Completed
4	Repair and maintenance of 05 Nos. sheds at Cattle Holding Farm (Livestock Farm Complex) at Dollygunj			9.85	12.71			
5	C/o Footpath at Goat Farm at Elephant Point (500 Mtrs.)							
6	C/o Office-Cum-Hatchery building for Farm at Nanjappa Nagar, Hut Bay	8.11.11		75.04	36.16	82%	48.18	Plastering work is in progress
7	C/o Poultry Shed 2 Nos. at Nanjappa Nagar, Hut Bay	27.07.11		110.78	28.97	80%	26.15	Roofing completed, ceiling & flooring work is in progress.
8	C/o Feed Godown 1 No. at Nanjappa Nagar, Hut Bay			94.33	0.87	90%	0.92	Finishing work such as plastering and painting work in progress
9	Provision for internal footpaths at Nanjappa Nagar, Hut Bay	18.10.10	31.08.11	10.78	0.37	0%	3.43%	The work will be taken up after the construction of allied structure
10	Barbed wire Fencing at Nanjappa Nagar, Hut Bay	18.10.10	31.07.11	15.13	16.77	93%	110.83	work nearing completion and balance work to be completed

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Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
11	R/o One Type-III quarter at GPF Sitanagar			2.09	1.66			
12	R/o 3 Nos. Type-I qtrs. At GPF Sitanagar			14.31	13.85			
13	C/o a new Hatchery building at VD Kadamtala			4.33	2.47			
14	C/o a new Hatchery building at VH, Rangat			4.22	2.75			
15	Repair of 6 Nos. Poultry sheds at GPF, Sitanagar SW: Renovation of 3 Nos. Poultry sheds at GPF, Sitangar	Nov,10	April,12	21.46	7.33	100%	34.16	work completed on April,12
16	C/o Transit Shed for 200 Poultry birds at Car Nicobar	17.09.11		41.40	25.61	100%	61.83	work completed final bill to be paid
17	C/o Transit sheds for pig and goat with Go-down at Car Nicobar	10.02.10	30.10.11	153.90	39.33	65%	47.25%	Finishing and painting work in progress
18	C/o 2 Nos. Type-II qtrs. at Chota Enaka, Kamorta			42.58	24.10			
19	C/o 2 Nos. Type-I qtrs. at Chota Enaka, Kamorta			33.29	18.43			
20	C/o 1 No. Labour Barrack for 4 persons at Chota Enaka, Kamorta			12.00	10.14			
21	C/o 1 No. Goat Shed at Chota Enaka, Kamorta	15.12.09		49.26	31.92	100.00%	64.79%	work completed and final bill to be made
22	C/o 2 Nos. Layer shed at Chota Enaka, Kamorta	14.01.10		77.87	48.30	100%	62%	work completed and final bill to be made
23	C/o Office-Cum-Hatchery building at Chota Enaka, kamorta			53.40	22.33			

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Sl. No	Project Name	Initiation Date	Target Date	Estimated Expenditure	Actual Expenditure	Progress Achieved		Remarks
24	C/o 1 No. Feed Godown of 150 MT at Chota Enaka, Kamorta			43.61	33.13			
25	C/o 1 No. Piggery shed with furrowing pen at Chota Enaka, Kamorta	24.03.11		84.25	54.16	100%	64.28	work completed and final bill to be made
26	C/o Feed Godown at Gandhinagar, C/Bay			24.53	10.00	100%	40.76	
	Total (C)			1034.76	502.53			
Scheme: No. 04: Strengthening of Department of AH & VS			Nil					
Scheme No: 05: Fodder Development Programme								
1	C/o Labour Barrack/ Type-I qtrs. For 5 persons at Elephant Point.	5.8.08	31.03.12	53.77	31.77	72%	59.08	Work completed upto beam level. Truss work is in progress
2	C/o One pond at Elephant Point	18.03.08		3.33	0	82%		Show cause notice issued to contractor for suspension of work. Report from AE awaited
3	C/o Barrack Type accommodation for 6 families at Fodder Farm Basantipur	16.12.11		60.14	19.73	65%	32.8	Plaster, plinth protection surface drain & finishing work in progress

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4	C/o Barrack Type accommodation for 5 families at Fodder Farm Sitanagar, Diglipur	Oct,2010	Sep,12	47.98	10.63	71%	22.15	Tubular truss roofing work & finishing work is in progress
Total (D)				165.22	62.13			
Grand Total of Continuing Work (A+B+C+D)				2027.24	966.00			

Total Continuing Works 68 Nos.**B New Works**

1	Modification and renovation of Dte. of AH & VS							Tender Floated
2	C/o 1 No. poultry shed for 500 Birds at Campbell Bay							A/A & E/S accorded to APWD during Oct,2012

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