

DEPARTMENT OF ANIMAL HUSBANDRY AND VETERINARY SERVICES

BRIEF NOTE

The Department of Animal Husbandry and Veterinary Services provides the health coverage through various institutions. The details are given as below:-

I. List of Veterinary Institutions:

Name of District	No. of Veterinary Hospital	No. of Veterinary Dispensary	No. of Veterinary Sub-Dispensary	No. Disease Investigation Lab	No. of Mobile Veterinary Dispensary
South Andaman	4	6	14	2	2
North & Middle Andaman	3	3	28	2	2
Nicobar	2	3	5	2	2
Total	9	12	47	6	6

II Details of Demonstration-Cum-Training Farms District wise:

Name of District	No. of Poultry Training-Cum-Demonstration-Farm	No. of Poultry Hatchery	Govt. Dairy training-cum-demonstration farms	Piggery Training-Cum-Demonstration Farms	Govt. Dairy training-cum-demonstration farms	Fodder Training-Cum-Demonstration Farms
South Andaman	3	4	3	2	2	3
North & Middle Andaman	2	4	2	2	2	2
Nicobar	5	3	3	3	1	2
Total	10	11	8	7	5	7

III Livestock and Poultry Population as per 18th Livestock Census-2007:-

Category	Livestock/ Poultry Population
Cattle	49804
Buffalo	9999
Goat	67624
Pig	47795
Others	27425
Poultry	984408
Total	1214480

(Island wise details of Livestock/Poultry Population as per 18th Livestock Census-2007 is enclosed at Annexure-A)

IV Outlay (Final Grant) and Expenditure incurred during 11th Five Year Plan (From 2007-2008 to 2010-11)

(Rs. in Lakhs)

Final Grant			Expenditure			% of Expenditure
Rev.	Cap	Total	Rev.	Cap	Total	
2472.83	822.50	3295.33	2362.35	774.50	3136.85	95.19%

Outlay (Final Grant) and Expenditure during 2010-11: (Scheme wise details enclosed at Annexure-B)

V Outlay (Final Grant) and Expenditure incurred during Annual Plan 2010-11

(Rs. in Lakhs)

Final Grant			Expenditure			% of Expenditure
Rev.	Cap	Total	Rev.	Cap	Total	
922.00	213.00	1135.00	833.35	209.90	1043.25	91.92 %

VI Major Target and Achievement during the Annual Plan 2010-11

Particulars	Target	Achievement
Livestock and Birds Treated (in Nos.)	12.50 Lakh.	19.99 Lakh.
Livestock and Birds Vaccinated (in Nos.)	8.70 Lakh	14.04 Lakh.
Organization of Veterinary Camp & Training Programme (in Nos.)	467	1315
Artificial Insemination done (AI) (in Nos.)	8000	8000
Castration done (in Nos.)	3200	7514
Calf born through AI (in Nos.)	3500	3513
Milk Production (Estimated)	24000 Tonnes	25168 Tonnes
Distribution of Poultry Birds (in Nos.)	4.50 Lakh	2.13 Lakh.
Estimated Egg Production (Estimated)	620 Lakh	699.166 Lakh
Fodder Plots in farmers field (in Nos.)	100	409

VII. Annual Plan 2011-12:

Annual Plan 2011-12 comprises the following 06 Schemes:

a. Scheme No: 01- Animal Health Programme:

- Existing Veterinary Institutions will be strengthened by providing more infrastructure and man power.
- More veterinary institutions will be opened in case of urgency
- Disease surveillance and diagnosis programmes will be strengthened.
- Maintain disease free status of this territory in respect of infectious and contagious diseases and take corrective measures.

Outlay ((BE))	Exp (up to July-11)	Exp. (Anti)	Additional fund required	Justification
747.70	193.44	767.70	20.00	As proposed by APWD additional fund required for civil works under RE. No fund required under Revenue head.

b. Scheme No. 02: Cattle Development Programme:

- Embryo transfer programme will be carried out in the field and also in the departmental farms to upgrade the entire local cattle.
- Create infrastructure for cold chain for Artificial Insemination programme.
- To provide cross bred heifer to economically weaker section of people including tribals to get subsidiary income support.
- Infertility control programme.
- Training on Artificial Insemination and Castration to interested volunteers/ farmers so that they can take up this programme in their villages.

Outlay ((BE))	Exp (up to July-11)	Exp. (Anti)	Additio nal fund required	Justification
198.30	5.72	203.30	5.00	As proposed by APWD additional fund required for civil works under RE. No fund required under Revenue head.

c. Scheme No. 03: Poultry, Piggery, Goatery Development Programme:**a. Poultry:**

- The existing poultry/duckery farm will be strengthened.
- To provide high yielding variety backyard poultry birds to the farmers.
- More emphasis will be given on Backyard poultry development programme.
- Encourage the farmers to setup their own farms by way of providing training and technical support.
- Impart practical training to unemployed youth and farmers in poultry rearing.

b. Piggery:

- To popularize pig keeping as a self employment.
- Increasing the productivity of pigs by importing Large White Yorkshire piglets from mainland and induct to the departmental farms and to distribute the progeny to the farmers including tribals for genetic upgradation of local breed.

c. Goatery:

- To popularize goat farming as a self employment
- Training and Technical assistance will be provided for setting up of goatery farms of their own.
- Import of Malabari goats from mainland and stationed at departmental farms and to supply kids to the farmers for upgradation of their local goats.

Outlay (BE)	Exp (up to July-11)	Exp. (Anti)	Additional fund required	Justification
459.30	90.81	469.30	10.00	As proposed by APWD additional fund required for civil works under RE. No fund required under Revenue head.

d. Scheme No: 04 Strengthening of Department of Animal Husbandry:

- Creation of higher level post of Joint Director, Deputy Director with supporting staffs for monitoring and supervising various schemes and units spread over the islands for Strengthening of AH & VS.
- Creating staff under Information Technology.
- Providing mass training to farmers at Panchayat level in various field of animal husbandry activities.
- Deputation of selected progressive farmers to mainland for better exposure and scientific training in the field of animal husbandry activities. Conducting of educational tours inter island farmers at Port Blair.
- Inviting experts from mainland for upgrading the technical knowledge of para veterinary staffs.
- Creation of necessary infrastructure for computerization.

Outlay (BE)	Exp (up to July-11)	Exp. (Anti)	Additional fund required	Justification
168.70	66.45	168.70	-	No additional fund required.

e. Scheme No: 05 Fodder Development Programme:

- Maintenance and Strengthening of the existing fodder farms for providing fodder seeds and cuttings to the farmers.
- Purchase of fodder seed, farm implements, equipment etc.
- Transplanting fodder tree on waste land.
- Purchase of paddy straw and farm equipment etc.
- Development of grazing land through NREGA.

Outlay (BE)	Exp (up to July-11)	Exp. (Anti)	Additional fund required	Justification
79.00	2.32	87.45	8.45	As proposed by APWD additional fund required for civil works under RE. No fund required under Revenue head.

f. Scheme No: 06 Establishment of Modern Abattoir/ Slaughter House:

- To produce safe, wholesome and hygienic meat to prevent zoonotic infections.
- To prevent environmental pollution and bird hit hazards to the aircrafts.
- To introduce humane slaughter, curtail inflicting pain to the animals. To prevent illicit slaughter or clandestine slaughter.
- To provide proper transport of meat to prevent its contamination with pathogenic micro-organisms. To provide facilities for utilisation of slaughter house bi-products viz. skin, horn, gelatine etc.
- To create awareness among the people on the economic benefits of taking up projects on processed animal bi-products viz. Sausage, bacon, blood meal, bone meal etc.

Outlay (BE)	Exp (up to July-11)	Exp. (Anti)	Additional fund required	Justification
20.00	-	-	20.00	During 11th Five Year Plan, provision was kept for providing Grant-in-Aid to PBMC for establishment of Modern abattoir. But the proposal could not be materialized so far due to non allotment of land. Hence Rs. 20.00 Lakhs is surrendered in AP 2011-12.

VIII. Details of fund requirement under Animal Husbandry Sector during Annual Plan 2011-12:

Outlay (BE)			Exp (up to July-11)			Exp. (Anti)			Fund Surrendered			Additional fund required for Capital Work		
R	C	T	R	C	T	R	C	T	R	C	T	R	C	T
1010	663	1673	274.22	84.52	358.74	990	706.45	1696.45	20	-	20	-	43.45	43.45

R – Revenue, C- Capital, T- Total

IX . Key targets proposed during the Annual Plan 2011-12:

Particulars	Target
Livestock and Birds Treated (in Nos.)	13.00 Lakh.
Livestock and Birds Vaccinated (in Nos.)	10.70 Lakh.
Organization of Veterinary Camp & Training Programme (in Nos.)	667
Artificial Insemination done (AI) (in Nos.)	8000
Castration done (in Nos.)	3200
Calf born through AI (in Nos.)	3500
Milk Production (Estimated)	25000 Tonnes
Distribution of Poultry Birds (in Nos.)	2.50 Lakh
Estimated Egg Production (Estimated)	640 Lakh
Fodder Plots in farmers field (in Nos.)	150
Distribution of Milch animals to the tribal farmers. (in Nos.)	100

Annexure-B

Scheme wise Financial Outlay and Expenditure for AP 2010-11 (Rs. in Lakhs)

Name of Scheme	Outlay			Expenditure			% of Expenditure
	Rev.	Cap	Total	Rev.	Cap	Total	
Animal Health Programme.	369.49	128	497.49	357.51	127.02	484.53	91.92
Cattle Development Programme.	170.66	8	178.66	116.05	7.2	123.25	
Poultry, Piggery & Goat Development Programme	188.23	58	246.23	182.52	57.33	239.85	
Strengthening of Department of AH & VS	158.12	0	158.12	155.05	0	155.05	
Fodder Development Programme	35.50	19	54.5	22.22	18.35	40.57	
Establishment of modern abattoir/ slaughter houses	-	-	-	-	-	-	
Total	922	213	1135	833.35	209.9	1043.25	